

Eaglemont Community Homeowners Association

2022 Budget		
Revenues		*in Dollars
Homeowners Dues		180,180.00
ACC Review Income		400.00
Interest Income		1500.00
Finance Charge Income		800.00
HOA Transfer Fee Income		<u>2100.00</u>
<u>Projected Revenue</u>		184,980.00
Expenses		
Management Services		
HOA Manager		40000.00
HOA Bookkeeper		8500.00
Office Supplies		700.00
Postage		700.00
Credit Card Expense		2700.00
Professional Fees		3000.00
Landscaping Services		
Maintenance Contract		53000.00
Landscaping/Tree Services		5000
Irrigation Repairs		3000.00
Mulch Replacement		12000.00
Special Projects		4500.00
Landscape Committee Budget		5000.00
Physical Facility Repairs		1000.00
Social Committee Events		1000.00
Property Tax		50.00
Income Tax		1000.00
Security System Expense		6000.00
Insurance		5200.00
Printing Expense		500.00
Utilities - Power		1200.00
Utilities - Water		1500.00
Reserve Transfers		29430.00
Projected Expenses		184,980.00